Name of Recreation Commission: Street Address or P O Box: City,State,ZIP Recreation Commission Point of Contact: Point of Contact Phone Number:	USD #303 Recreation Commission 400 E. Locust Ness City, Ks 67560 Nathan Copeland (785)798-2453	
Enter Mill Rate Limitation: Mill Rate	2.10	
Enter County the budget is being submitted to: Note: If supported by a USD, the County where the USI in, will be considered the Home County. Please enter C		
Name Home County for USD or City Levying Taxes	: USD #303	
Street Address or P O Box:	414 E. Chestnut	
City,State,ZIP	Ness City, Ks 67560	
List Other Counties that levy taxes to support the Restand County: 2nd County: 3rd County: 4th County: 5th County:	ce Comm.:	
Enter year being budgeted:	2011/2012	2011 2012
Sponsor by USD, enter as (YYYY/YYYY): Sponsor by City, enter as (YYYY):	2011/2012	2010 2011 2010 2011 2009 2010
If additional fund pages are used:		
Enter Fund Name for tab fund2:		
Enter Fund Name for tab fund3:		
If previous budget had a beginning lease dollar balance:		
USD Jul. 1 City Jan. 1		
Lease balance for year 2008 -3		
Lease balance for year 2009 -2		

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1, Valuation	<u>:</u>	
Ness	43,019,111		
0			
0			
0			
0			
0			
Total Counties Valuation:		43,019,111	
Mill Rate Limitation		2.10	
Dollar amount to be raised by 2	.1 mill:		\$ 90,340

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows: (total valuation of 43,019,111 multiplied by mill rate of 2.1 divided by 1000) = \$90,340 The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please

Date:

August 3, 2011

Must be at least 10 days between date

published and hearing held.

Time:

5:30 p.m.

Location:

Rec Commission Conference Room

Available at:

Recreation Commission

Examples

Date:

August 12, 2010

Time:

7:00 PM or 7:00 AM

Location:

Ike Recreation Room 132

Available at:

Ike Recreation Office

CERTIFICATE

2011/2012

To the Clerk of Ness, State of Kansas We, the undersigned officers of

USD #303 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:No.Adopted Budget:Statement of Cond. Lease-Purchase andExperimental Experimental Experime	2011/2012 pted Budget of Inditures for the Sed Budget Year 220,062 26,852 246,914 Commission Members
Statement of Cond. Lease-Purchase and Certificate of Participation General TOTAL Budget Summary O State Use Only Received Reviewed By Follow-up: Yes No FILING REQUIREMENT - A complete copy of this budge with the City/USD Clerk and two copies with the County Company of the county Cou	Commission Members
Statement of Cond. Lease-Purchase and Certificate of Participation General TOTAL Budget Summary O State Use Only Received Reviewed By Follow-up: Yes No FILING REQUIREMENT - A complete copy of this budge with the City/USD Clerk and two copies with the County Company of the county County Company of the county County Company of the county Coun	Commission Members
Certificate of Participation 2 Proposition General 3 FOTAL Budget Summary 0 State Use Only Received Reviewed By Follow-up: Yes No FILING REQUIREMENT - A complete copy of this budge with the City/USD Clerk and two copies with the County Complete County Cou	220,062 26,852 246,914 Commission Members
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Reviewed By	
Follow-up: YesNo FILING REQUIREMENT - A complete copy of this budge with the City/USD Clerk and two copies with the County (
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with the City/USD Clerk and two copies with the County ((1 1: 11 with a file
PERMANENT Recreation Commission Address	clerk (K.S.A. 12-1927).
	Sponsoring USD/City Address
USD #303 Recreation Commission	SD #303
	4 E. Chestnut
	ess City, Ks 67560
0	ther County: 0
O	ther County: 0
Provide point of Nathan Copeland O	
POC phone number: (785)798-2453 O	ther County: 0

	Statem	ent of Con	ditional	Lease-Pul	rchase and Certifi	Statement of Conditional Lease-Purchase and Certificate of Participation	Omte Due	Dmfc Due
		of	Int	Date	10tal Amount	(a) Beg of FY:	for the Year of	for the Year of
	Contract	Contract	Rate	fo	Financed			
Item Purchased	Date	(Months)	%	Contract	(Beg Princ)	2010/2011	2010/2011	2011/2012
		(
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2011/2012

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2009/2010	2010/2011	2011/2012
Unencumbered Cash Balance	101,788	133,724	128,842
Receipts:			
USD 303 Appropriation	93,248	85,238	77,434
	6,147	14,458	12,906
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	871	662	880
Total Receipts	100,266	100,357	91,220
Resources Available	202,054	234,081	220,062
Expenditures:			
Salaries	32,805	37,363	60,000
Insurance	1,694	998	14,062
Maintance and Utilities	2,811	16,740	30,000
Office Supplies and Postage	409	4,506	16,000
Programs and Equiment	9,032	20,366	30,000
Transportation	565	15,091	20,000
Miscellaneous	6,804	3,550	25,000 25,000
Program Expenses	14,211	6,625	23,000
Miscellaneous			
Does misc. exceeds 10%	68,330	105,238	220,062
Total Expenditures Unencumbered Cash Balance	133,724	128,842	0

Dollar amount to be raised by 2.1 mill: \$ 90,340

USD #303 Recreation Commission

FUND PAGE

Adopted Budget	Prior Year	Current Year Estimated	Proposed Budget Year
	Actual 2009/2010	2010/2011	2011/2012
0		4,787	8,741
Unencumbered Cash Balance	6,820	4,707	0,771
Receipts:	6 1 4 7	14,458	18,111
	6,147	17,730	10,111
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			10.111
Total Receipts	6,147	14,458	
Resources Available	12,967	19,245	26,852
Expenditures:		5 700	(500
Social Security	2,558	5,789	
Workman's Compensation	857	719	
Unemployment Insurance	34	13	
Public Employees Retirement (KPERS)	519	1,759	
Health Insurance	3,152	1,164 1,060	
Liability Insurance	1,060	1,000	4,000
		application and the second sec	
Miscellaneous			
Does misc. exceeds 10%		10.504	26.052
Total Expenditures	8,180	10,504	
Unencumbered Cash Balance	4,787	8,741	0

FUND PAGE

Descripts:	lget
Receipts: Miscellaneous Does misc. exceeds 10% Interest on Idle Funds Total Receipts 0 0 0 Resources Available	-
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Interest on Idle Funds Total Receipts 0 0 Resources Available 0	
Total Receipts 0 0 0 Resources Available 0 0	
Resources Available 0 0	0
Resources Available	0
Expenditures:	0
Miscellaneous	
Does misc, exceeds 10%	
Total Expenditures 0	0
Unencumbered Cash Balance 0 0	0

The Governing Body of USD #303 Recreation Commission

meet on August 3, 2011 at 5:30 p.m. at Rec Commission Conference Room for the purpor hearing and answering objections of taxpayers relating to the proposed use of funds.

budget information is available at Recreation Commission and will be available at this mo

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget vear.

your.	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2009/2010	2010/2011	2011/2012
General	68,330	105,238	220,062
	8,180	10,504	26,852
Totals	76,510	115,743	246,914

Lease Purchases:	2008	<u>2009</u>	<u>2010</u>
July 1,	0	0	0

Recreation Commission Secretary

Page No.